

| | | |
|--------------------------------------|---------------|-------------|
| Amphitheater Unified District | 100210 | Pima |
|--------------------------------------|---------------|-------------|

SCHOOL LEVEL DETAIL

| | |
|--|------------------|
| Winifred Harelson Elementary School | 100210107 |
|--|------------------|

| EXPENDITURES | | | |
|--|----------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 288,094 | 900,355 | 1,188,449 |
| UNRESTRICTED CAP OUTLAY | 0 | 24,516 | 24,516 |
| SOFT CAPITAL OUTLAY | 2,176 | 70,866 | 73,042 |
| DEFICIENCIES CORRECTION | 0 | 3,585 | 3,585 |
| BUILDING RENEWAL | 53,995 | 13,626 | 67,621 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 4,313 | 4,313 |
| BOND BUILDING | 0 | 104,690 | 104,690 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 0 | 104,695 | 104,695 |
| STATE PROJECTS | 0 | 5,290 | 5,290 |
| FOOD SERVICES | 0 | 14,403 | 14,403 |
| OTHER | 0 | 102,417 | 102,417 |
| TOTAL | 344,265 | 1,345,171 | 1,689,436 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 0 | 81,136 | 81,136 |
| AVERAGE DAILY MEMBERSHIP | ATTENDING ADM | | |
| 1997 - 1998 TOTAL | 702.645 | | |
| 1998 - 1999 TOTAL | 712.475 | | |
| 1999 - 2000 TOTAL | 712.290 | | |
| FALL 1999 ENROLLMENT | 758 | | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | | 3,761,333 |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 712.29 |
| CLASSROOM STAFF | 43 | 16.65 |
| OTHER | 10 | 68.36 |
| TOTAL STAFF | 54 | 13.14 |
| TEACHER SALARIES | | \$1,356,736 |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 88 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported